

CLAIREMONT NURSING & REHABILITATION
2120 HEIGHTS DRIVE

EAU CLAIRE 54701 Phone: (715) 832-1681
Operated from 1/1 To 12/31 Days of Operation: 365
Operate in Conjunction with Hospital? No
Number of Beds Set Up and Staffed (12/31/05): 161
Total Licensed Bed Capacity (12/31/05): 161
Number of Residents on 12/31/05: 145

Ownership: Limited Liability Company
Highest Level License: Skilled
Operate in Conjunction with CBRF? No
Title 18 (Medicare) Certified? Yes
Title 19 (Medicaid) Certified? Yes
Average Daily Census: 128

| Age, Gender, and Primary Diagnosis of Residents (12/31/05) | | | | Length of Stay (12/31/05) | |
|--|-------|------------|-------|---------------------------------|-------|
| Primary Diagnosis | % | Age Groups | % | | % |
| Developmental Disabilities | 2.1 | Under 65 | 15.2 | Less Than 1 Year | 57.9 |
| Mental Illness (Org./Psy) | 21.4 | 65 - 74 | 13.1 | 1 - 4 Years | 26.2 |
| Mental Illness (Other) | 0.7 | 75 - 84 | 32.4 | More Than 4 Years | 15.9 |
| Alcohol & Other Drug Abuse | 0.0 | 85 - 94 | 32.4 | | ----- |
| Para-, Quadra-, Hemiplegic | 0.7 | 95 & Over | 6.9 | | 100.0 |
| Cancer | 2.1 | | ----- | Full-Time Equivalent | |
| Fractures | 5.5 | | 100.0 | Nursing Staff per 100 Residents | |
| Cardiovascular | 15.9 | 65 & Over | 84.8 | (12/31/05) | |
| Cerebrovascular | 5.5 | | ----- | RNs | 9.4 |
| Diabetes | 5.5 | Gender | % | LPNs | 12.4 |
| Respiratory | 35.2 | | ----- | Nursing Assistants, | |
| Other Medical Conditions | 5.5 | Male | 32.4 | Aides, & Orderlies | |
| | ----- | Female | 67.6 | | 35.9 |
| | 100.0 | | ----- | | |
| | | | 100.0 | | |

Method of Reimbursement

| Medicare (Title 18) | | | Medicaid (Title 19) | | | Other | | | Private Pay | | | Family Care | | | Managed Care | | | | | |
|------------------------|-----|-------|------------------------|-----|-------|-------|-------------|-----|----------------|-----|-------------|----------------|-----|-----|-----------------|-----|-----|------|-------------------------|----------------|
| | | | Per Diem | | | | Per Diem | | | | Per Diem | | | | Per Diem | | | | Total Resi- dents | % Of All |
| Level of Care | No. | % | (\$) | No. | % | (\$) | No. | % | (\$) | No. | % | (\$) | No. | % | (\$) | No. | % | (\$) | | |
| Int. Skilled Care | 0 | 0.0 | 0 | 12 | 11.8 | 139 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 12 | 8.3 |
| Skilled Care | 19 | 100.0 | 293 | 88 | 86.3 | 120 | 0 | 0.0 | 0 | 24 | 100.0 | 160 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 131 | 90.3 |
| Intermediate | --- | --- | --- | 1 | 1.0 | 100 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 1 | 0.7 |
| Limited Care | --- | --- | --- | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Personal Care | --- | --- | --- | --- | --- | --- | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Residential Care | --- | --- | --- | --- | --- | --- | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Dev. Disabled | --- | --- | --- | 1 | 1.0 | 174 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 1 | 0.7 |
| Traumatic Brain Inj | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Ventilator-Dependent | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Total | 19 | 100.0 | | 102 | 100.0 | | 0 | 0.0 | | 24 | 100.0 | | 0 | 0.0 | | 0 | 0.0 | | 145 | 100.0 |

| ***** | | | | | | |
|--|------|--|-------------|-------------------------|--------------------------------------|---------------------|
| Admissions, Discharges, and Deaths During Reporting Period | | Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/05 | | | | |
| | | ----- | | | ----- | |
| Percent Admissions from: | | Activities of | % | % Needing Assistance of | % Totally | Total |
| Private Home/No Home Health | 5.7 | Daily Living (ADL) | Independent | One Or Two Staff | Dependent | Number of Residents |
| Private Home/With Home Health | 4.3 | Bathing | 0.0 | 81.4 | 18.6 | 145 |
| Other Nursing Homes | 0.0 | Dressing | 15.2 | 66.2 | 18.6 | 145 |
| Acute Care Hospitals | 89.1 | Transferring | 19.3 | 56.6 | 24.1 | 145 |
| Psych. Hosp.-MR/DD Facilities | 0.0 | Toilet Use | 16.6 | 55.2 | 28.3 | 145 |
| Rehabilitation Hospitals | 0.0 | Eating | 64.1 | 26.2 | 9.7 | 145 |
| Other Locations | 0.0 | ***** | | | | |
| Total Number of Admissions | 423 | Continence | | % | Special Treatments | % |
| Percent Discharges To: | | Indwelling Or External Catheter | 8.3 | | Receiving Respiratory Care | 17.2 |
| Private Home/No Home Health | 23.0 | Occ/Freq. Incontinent of Bladder | 44.8 | | Receiving Tracheostomy Care | 1.4 |
| Private Home/With Home Health | 40.8 | Occ/Freq. Incontinent of Bowel | 39.3 | | Receiving Suctioning | 1.4 |
| Other Nursing Homes | 0.8 | | | | Receiving Ostomy Care | 4.8 |
| Acute Care Hospitals | 9.4 | Mobility | | | Receiving Tube Feeding | 2.8 |
| Psych. Hosp.-MR/DD Facilities | 0.0 | Physically Restrained | 4.1 | | Receiving Mechanically Altered Diets | 28.3 |
| Rehabilitation Hospitals | 0.0 | | | | | |
| Other Locations | 0.0 | Skin Care | | | Other Resident Characteristics | |
| Deaths | 18.2 | With Pressure Sores | 9.0 | | Have Advance Directives | 66.9 |
| Total Number of Discharges | | With Rashes | 8.3 | | Medications | |
| (Including Deaths) | 395 | | | | Receiving Psychoactive Drugs | 57.9 |

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

| ***** | | | | | | | | | |
|--|-----------------|-------------------------------------|-------|--------------------------------|-------|---------------------------------|-------|------------------|-------|
| | This Facility % | Ownership: Proprietary Peer Group % | Ratio | Bed Size: 100-199 Peer Group % | Ratio | Licensure: Skilled Peer Group % | Ratio | All Facilities % | Ratio |
| Occupancy Rate: Average Daily Census/Licensed Beds | 79.5 | 85.8 | 0.93 | 90.1 | 0.88 | 88.8 | 0.90 | 88.1 | 0.90 |
| Current Residents from In-County | 80.7 | 81.3 | 0.99 | 84.9 | 0.95 | 83.2 | 0.97 | 77.6 | 1.04 |
| Admissions from In-County, Still Residing | 14.9 | 16.8 | 0.89 | 18.1 | 0.82 | 18.7 | 0.79 | 18.1 | 0.82 |
| Admissions/Average Daily Census | 330.5 | 216.2 | 1.53 | 188.0 | 1.76 | 177.7 | 1.86 | 162.3 | 2.04 |
| Discharges/Average Daily Census | 308.6 | 217.8 | 1.42 | 191.1 | 1.61 | 179.2 | 1.72 | 165.1 | 1.87 |
| Discharges To Private Residence/Average Daily Census | 196.9 | 100.9 | 1.95 | 87.1 | 2.26 | 83.4 | 2.36 | 74.8 | 2.63 |
| Residents Receiving Skilled Care | 98.6 | 97.2 | 1.01 | 96.6 | 1.02 | 96.3 | 1.02 | 92.1 | 1.07 |
| Residents Aged 65 and Older | 84.8 | 91.5 | 0.93 | 90.0 | 0.94 | 91.3 | 0.93 | 88.4 | 0.96 |
| Title 19 (Medicaid) Funded Residents | 70.3 | 61.7 | 1.14 | 62.3 | 1.13 | 61.8 | 1.14 | 65.3 | 1.08 |
| Private Pay Funded Residents | 16.6 | 19.4 | 0.85 | 20.8 | 0.80 | 22.5 | 0.74 | 20.2 | 0.82 |
| Developmentally Disabled Residents | 2.1 | 0.9 | 2.38 | 0.9 | 2.19 | 1.1 | 1.88 | 5.0 | 0.41 |
| Mentally Ill Residents | 22.1 | 28.9 | 0.76 | 34.5 | 0.64 | 34.8 | 0.63 | 32.9 | 0.67 |
| General Medical Service Residents | 5.5 | 23.7 | 0.23 | 22.0 | 0.25 | 23.0 | 0.24 | 22.8 | 0.24 |
| Impaired ADL (Mean) | 48.4 | 47.9 | 1.01 | 48.8 | 0.99 | 48.4 | 1.00 | 49.2 | 0.98 |
| Psychological Problems | 57.9 | 59.1 | 0.98 | 59.9 | 0.97 | 59.5 | 0.97 | 58.5 | 0.99 |
| Nursing Care Required (Mean) | 9.1 | 7.1 | 1.29 | 7.3 | 1.26 | 7.2 | 1.27 | 7.4 | 1.23 |